## PHS 398 Modular Budget

DMB Number: 0925-0001

Budget Period: 1						
Delete Period Start Date: 07/01/2014	End Date:	06/30/2015			Next Period	
A. Direct Costs		Din	ect Cost	t less Consortium F&A Consortium F&A Total Direct Costs	\$8,300.00	
B. Indirect Costs  Indirect Cost Type  1. MTDC  2. 3. 4.			0 \$	Indirect Cost Base (\$) 180,000.00	Funds Requested (\$) \$99,000.00	
Cognizant Agency (Agency Name, POC Name and Phone Number)  HHS Name of Regional Negotiator Phone Number of Regionals Negotiator  Indirect Cost Rate Agreement Date  08/15/2013  Total Indirect Costs \$99,000.00						
C. Total Direct and Indirect Costs (A + B)				Funds Requested (\$)	\$307,300.00	
	et Period		_			
A. Direct Costs	End Date:	06/30/2016	ect Cost	Previous Period  t less Consortium F&A  Consortium F&A  Total Direct Costs	\$8,333.00	
B. Indirect Costs Indirect Cost Type  1. MTDC			ct Cost e (%)	Indirect Cost Base (\$)	Funds Requested (\$) \$110,000.00	
2. 3. 4.						
Cognizant Agency (Agency Name, POC Name and Phone Number)		Regional Negotia mber of Regiona		tiator		
Indirect Cost Rate Agreement Date 08/15/2013				Total Indirect Costs	\$110,000.00	
C. Total Direct and Indirect Costs (A + B)				Funds Requested (\$)	\$368,333.00	

## PHS 398 Modular Budget

Budget Period: 3						
	06/30/2017	Previous Period	Next Period			
A. Direct Costs	Direct	Cost less Consortium F&A Consortium F&A Total Direct Costs	\$8,333.00			
B. Indirect Costs Indirect Cost Type	Indirect (		Funds Requested (\$)			
1. MTDC	55.00	\$180,000.00	\$99,000.00			
2.						
3.						
4.						
Cognizant Agency (Agency Name, POC Name and Phone Number) HHS Name of Regional Negotiator Phone Number of Regional Negotiator						
Indirect Cost Rate Agreement Date 08/15/2013		Total Indirect Costs	\$99,000.00			
C. Total Direct and Indirect Costs (A + B)	C. Total Direct and Indirect Costs (A + B)  Funds Requested (\$) \$307,333.00					
Budget Period: 4						
Budget Period:	4					
	<b>4</b> 06/30/2018	Previous Period	Next Period			
	06/30/2018	Previous Period  Cost less Consortium F&A  Consortium F&A  Total Direct Costs	Funds Requested (\$) \$200,000.00 • \$8,333.00			
Delete Period Start Date: 07/01/2017 End Date: 0	06/30/2018	Cost less Consortium F&A Consortium F&A Total Direct Costs Cost Indirect Cost	Funds Requested (\$) \$200,000.00 • \$8,333.00			
Delete Period Start Date: 07/01/2017 End Date: 0  A. Direct Costs  B. Indirect Costs	06/30/2018  Direct	Cost less Consortium F&A Consortium F&A Total Direct Costs	Funds Requested (\$) \$200,000.00 \$8,333.00 \$208,333.00			
Delete Period Start Date: 07/01/2017 End Date: 0  A. Direct Costs  B. Indirect Costs	06/30/2018  Direct Indirect Rate (	Cost less Consortium F&A Consortium F&A Total Direct Costs Cost Indirect Cost (%) Base (\$)	Funds Requested (\$) \$200,000.00 \$8,333.00 \$208,333.00  Funds Requested (\$)			
Delete Period Start Date: 07/01/2017 End Date: 0  A. Direct Costs  B. Indirect Costs  Indirect Cost Type  1. MTDC	06/30/2018  Direct Indirect Rate (	Cost less Consortium F&A Consortium F&A Total Direct Costs Cost Indirect Cost (%) Base (\$)	Funds Requested (\$) \$200,000.00 \$8,333.00 \$208,333.00  Funds Requested (\$)			
Delete Period Start Date: 07/01/2017 End Date: 0  A. Direct Costs  B. Indirect Costs  Indirect Cost Type  1. MTDC  2.	06/30/2018  Direct Indirect Rate (	Cost less Consortium F&A Consortium F&A Total Direct Costs Cost Indirect Cost (%) Base (\$)	Funds Requested (\$) \$200,000.00 \$8,333.00 \$208,333.00  Funds Requested (\$)			
Delete Period Start Date: 07/01/2017 End Date: 0  A. Direct Costs  B. Indirect Costs  Indirect Cost Type  1. MTDC  2. 3. 4. Cognizant Agency (Agency Name, POC Name and Phone Number) HHS Name of Reg	06/30/2018  Direct Indirect Rate (	Cost less Consortium F&A Consortium F&A Total Direct Costs Cost Indirect Cost Base (\$) \$180,000.00	Funds Requested (\$) \$200,000.00 \$8,333.00 \$208,333.00  Funds Requested (\$)			
Delete Period Start Date: 07/01/2017 End Date: 0  A. Direct Costs  B. Indirect Costs  Indirect Cost Type  1. MTDC  2. 3. 4. Cognizant Agency (Agency Name, POC Name and Phone Number) HHS Name of Reg	Indirect Rate (55.00	Cost less Consortium F&A Consortium F&A Total Direct Costs Cost Indirect Cost Base (\$) \$180,000.00	Funds Requested (\$) \$200,000.00 \$8,333.00 \$208,333.00  Funds Requested (\$) \$99,000.00			

## PHS 398 Modular Budget

	Budget Period: 5					
	Delete Period Start Date: 07/01/2018		6/30/2019	Previous Period		
A.	A. Direct Costs  Direct Cost less Consortium F&A \$200,000.00  Consortium F&A \$8,333.00  Total Direct Costs \$208,333.00					
В.	Indirect Costs Indirect Cost Type		Indirect 0 Rate (9		Funds Requested (\$)	
1.	MTDC		55.00	\$180,000.00	\$99,000.00	
2.						
3.						
4.						
С	ognizant Agency (Agency Name, POC Name and Phone Number	HHS Name of Regional Negotiator Phone Number of Regional Negotiator				
In	direct Cost Rate Agreement Date 08/15/2013	•		Total Indirect Costs	\$99,000.00	
C.	Total Direct and Indirect Costs (A + B)			Funds Requested (\$)	\$307,333.00	

Cumulative Budget Information							
1. Total Costs, Entire Project Period							
Section A, Total Direct Cost less Consortium F&A for Entire Project Period	d \$ 1,050,000.00						
Section A, Total Consortium F&A for Entire Project Period	\$ 41,665.00						
Section A, Total Direct Costs for Entire Project Period	\$ 1,091,665.00						
Section B, Total Indirect Costs for Entire Project Period	\$ 506,000.00						
Section C, Total Direct and Indirect Costs (A+B) for Entire Project Period	\$ [ 1,597,665.00]						
2. Budget Justifications							
? Personnel Justification	Add Attachment Delete Attachment View Attachment						
? Consortium Justification	Add Attachment Delete Attachment View Attachment						
? Additional Narrative Justification	Add Attachment Delete Attachment View Attachment						