PHS 398 Modular Budget

OMB Number: 0925-0001

					Budg	get Perio	d: 1			
[Delete Period	Start D	ate:	10/01/2014		End Date:	09/30/20	15		Next Period
A. D	Pirect Costs							Direct C	ost less Consortium F&A Consortium F&A Total Direct Costs	\$13,750.00
B. I	ndirect Costs	Ind	irect C	ost Type			I	Indirect Co Rate (%)		Funds Requested (\$)
1. N	ITDC							55.00	\$245,000.00	\$134,750.00
2.										
3.										
4.										
Co	gnizant Agency (Agenc	y Name, P(DC Na	me and Pho	one Number)	Name of R	Regional Ne mber of Reg	-	otiator	
Ind	irect Cost Rate Agreen	ent Date	01/31/	/2014]				Total Indirect Costs	\$134,750.00
С. Т	otal Direct and In	direct C	osts	(A + B)					Funds Requested (\$)	\$398,500.00

				Budget Pe	eriod: 2			
	Delete Period	Start Date:	10/01/2015	End D	late: 09/30/20	016	Previous Period	Next Period
Α.	Direct Costs					Direct C	ost less Consortium F&A Consortium F&A Total Direct Costs	\$13,750.00
В.	Indirect Costs	Indirect	Cost Type			Indirect Co Rate (%)		Funds Requested (\$)
1.	MTDC					55.00	\$225,000.00	\$123,750.00
2.								
3.								
4.								
c	ognizant Agency (Agen	cy Name, POC N	ame and Phone N	Nam	e of Regional Ne ne Number of Re	-	gotiator	
In	direct Cost Rate Agreer	ment Date 01/3	1/2014				Total Indirect Costs	\$123,750.00
C.	Total Direct and I	ndirect Costs	s (A + B)				Funds Requested (\$)	\$387,500.00

PHS 398 Modular Budget

Dude	A Daula de 2			
Budg	jet Period: 3			
Delete Period Start Date: 10/01/2016	End Date: 09/30/2	2017	Previous Period	Next Period
A. Direct Costs				Funds Requested (\$)
		Direct Co	ost less Consortium F&A	\$250,000.00
			Consortium F&A	\$13,750.00
			Total Direct Costs	\$263,750.00
B. Indirect Costs		Indirect Co	st Indirect Cost	
Indirect Cost Type		Rate (%)	Base (\$)	Funds Requested (\$)
1. MTDC		55.00	\$225,000.00	\$123,750.00
2.				
3.				
4.				
Cognizant Agency (Agency Name, POC Name and Phone Number)	ннѕ	1		
	Name of Regional N			
	Phone Number of Re	egional Nego	otiator	
Indirect Cost Rate Agreement Date 01/31/2014			Total Indirect Costs	\$123,750.00
C. Total Direct and Indirect Costs (A + B)			Funds Requested (\$)	\$387,500.00

				Budget Period	1:4			
	Delete Period	Start Date: 10	0/01/2017	End Date:	09/30/2018	P	revious Period	Next Period
A .	Direct Costs				Direc	Cost less	Consortium F&A Consortium F&A	Funds Requested (\$) \$250,000.00
						١	Total Direct Costs	\$263,750.00
В.	Indirect Costs	Indirect Cos	st Type		Indirect Rate (0050	direct Cost Base (\$)	Funds Requested (\$)
1.	MTDC				55.00	\$225,0	000.00	\$123,750.00
2.								
3.								
4.								
C	ognizant Agency (Agenc	y Name, POC Nam	e and Phone Nu	Name of R	egional Negotiator nber of Regional N	egotiator		
In	direct Cost Rate Agreem	ent Date 01/31/20	014			То	otal Indirect Costs	\$123,750.00
с.	Total Direct and In	direct Costs (/	A + B)			Fun	ds Requested (\$)	\$387,500.00

PHS 398 Modular Budget

Budge	et Period: 5			
Delete Period Start Date: 10/01/2018 E	End Date: 09/3	0/2019	Previous Period	
A. Direct Costs		Direct C	Cost less Consortium F&A Consortium F&A Total Direct Costs	Funds Requested (\$) \$250,000.00 \$13,750.00 \$263,750.00
B. Indirect Costs Indirect Cost Type		Indirect Co Rate (%		Funds Requested (\$)
1. MTDC		55.00	\$225,000.00	\$123,750.00
2.				
3.				
4.				
Cognizant Agency (Agency Name, POC Name and Phone Number)	HHS Name of Regiona Phone Number of		gotiator	
Indirect Cost Rate Agreement Date 01/31/2014			Total Indirect Costs	\$123,750.00
C. Total Direct and Indirect Costs (A + B)			Funds Requested (\$)	\$387,500.00

formation
\$ 1,250,000.00
\$ 68,750.00
\$ 1,318,750.00
\$ 629,750.00
\$1,948,500.00
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