

# PHS 398 Modular Budget

OMB Number: 0925-0001

Budget Period: 1					
<input type="button" value="Delete Period"/>	Start Date:	10/01/2014	End Date:	09/30/2015	<input type="button" value="Next Period"/>
<b>A. Direct Costs</b>				Funds Requested (\$)	
				Direct Cost less Consortium F&A	\$250,000.00
				Consortium F&A	\$13,750.00
				<b>Total Direct Costs</b>	<b>\$263,750.00</b>
<b>B. Indirect Costs</b>					
	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)	
1.	MTDC	55.00	\$245,000.00	\$134,750.00	
2.					
3.					
4.					
Cognizant Agency (Agency Name, POC Name and Phone Number)		HHS Name of Regional Negotiator Phone Number of Regional Negotiator			
Indirect Cost Rate Agreement Date		01/31/2014	Total Indirect Costs		\$134,750.00
<b>C. Total Direct and Indirect Costs (A + B)</b>				Funds Requested (\$)	
				\$398,500.00	

Budget Period: 2						
<input type="button" value="Delete Period"/>	Start Date:	10/01/2015	End Date:	09/30/2016	<input type="button" value="Previous Period"/>	<input type="button" value="Next Period"/>
<b>A. Direct Costs</b>				Funds Requested (\$)		
				Direct Cost less Consortium F&A	\$250,000.00	
				Consortium F&A	\$13,750.00	
				<b>Total Direct Costs</b>	<b>\$263,750.00</b>	
<b>B. Indirect Costs</b>						
	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)		
1.	MTDC	55.00	\$225,000.00	\$123,750.00		
2.						
3.						
4.						
Cognizant Agency (Agency Name, POC Name and Phone Number)		HHS Name of Regional Negotiator Phone Number of Regional Negotiator				
Indirect Cost Rate Agreement Date		01/31/2014	Total Indirect Costs		\$123,750.00	
<b>C. Total Direct and Indirect Costs (A + B)</b>				Funds Requested (\$)		
				\$387,500.00		

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## Budget Period: 3

<input type="button" value="Delete Period"/>	Start Date: <input type="text" value="10/01/2016"/>	End Date: <input type="text" value="09/30/2017"/>	<input type="button" value="Previous Period"/>	<input type="button" value="Next Period"/>
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### A. Direct Costs

Funds Requested (\$)	
Direct Cost less Consortium F&A	\$250,000.00
Consortium F&A	\$13,750.00
<b>Total Direct Costs</b>	<b>\$263,750.00</b>

### B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
1.	MTDC	55.00	\$225,000.00	\$123,750.00
2.				
3.				
4.				

Cognizant Agency (Agency Name, POC Name and Phone Number)   
 Name of Regional Negotiator   
 Phone Number of Regional Negotiator

Indirect Cost Rate Agreement Date  Total Indirect Costs

### C. Total Direct and Indirect Costs (A + B)

Funds Requested (\$)

## Budget Period: 4

<input type="button" value="Delete Period"/>	Start Date: <input type="text" value="10/01/2017"/>	End Date: <input type="text" value="09/30/2018"/>	<input type="button" value="Previous Period"/>	<input type="button" value="Next Period"/>
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### A. Direct Costs

Funds Requested (\$)	
Direct Cost less Consortium F&A	\$250,000.00
Consortium F&A	\$13,750.00
<b>Total Direct Costs</b>	<b>\$263,750.00</b>

### B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
1.	MTDC	55.00	\$225,000.00	\$123,750.00
2.				
3.				
4.				

Cognizant Agency (Agency Name, POC Name and Phone Number)   
 Name of Regional Negotiator   
 Phone Number of Regional Negotiator

Indirect Cost Rate Agreement Date  Total Indirect Costs

### C. Total Direct and Indirect Costs (A + B)

Funds Requested (\$)

# PHS 398 Modular Budget

Budget Period: 5

Delete Period

Start Date: 10/01/2018

End Date: 09/30/2019

Previous Period

## A. Direct Costs

	Funds Requested (\$)
Direct Cost less Consortium F&A	\$250,000.00
Consortium F&A	\$13,750.00
<b>Total Direct Costs</b>	<b>\$263,750.00</b>

## B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
1.	MTDC	55.00	\$225,000.00	\$123,750.00
2.				
3.				
4.				

Cognizant Agency (Agency Name, POC Name and Phone Number)

HHS  
Name of Regional Negotiator  
Phone Number of Regional Negotiator

Indirect Cost Rate Agreement Date 01/31/2014

Total Indirect Costs \$123,750.00

## C. Total Direct and Indirect Costs (A + B)

Funds Requested (\$) \$387,500.00

## Cumulative Budget Information

### 1. Total Costs, Entire Project Period

Section A, Total Direct Cost less Consortium F&A for Entire Project Period	\$	1,250,000.00
Section A, Total Consortium F&A for Entire Project Period	\$	68,750.00
Section A, Total Direct Costs for Entire Project Period	\$	1,318,750.00
Section B, Total Indirect Costs for Entire Project Period	\$	629,750.00
Section C, Total Direct and Indirect Costs (A+B) for Entire Project Period	\$	1,948,500.00

### 2. Budget Justifications

?	Personnel Justification	<input type="text"/>	Add Attachment	Delete Attachment	View Attachment
?	Consortium Justification	<input type="text"/>	Add Attachment	Delete Attachment	View Attachment
?	Additional Narrative Justification	<input type="text"/>	Add Attachment	Delete Attachment	View Attachment